

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XI
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL MGA

Property Tax Study pursuant to Section 39-1-104(16), C.R.S.	840,000	13400				
Ballot Analysis	<u>2,170,000</u>	13420				
AAA		3,010,000	MGB	3,010,000		

(2) GENERAL ASSEMBLY MGG

Salary Survey	783,072	13440				
Workers' Compensation	8,788	13460				
Legal Services for 188 hours	11,242	13480				
Purchase of Services from Computer Center	9,002	13500				
Payment to Risk Management and Property Funds	3,984	13510				
Capitol Complex Leased Space	<u>949,470</u>	13530				
AAM		1,765,558	MGI	1,765,558		

(3) STATE AUDITOR'S OFFICE

Evaluation of Changes in State Mental Health Services	40,000	40,000				
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TOTALS PART XI

(LEGISLATIVE)^{5,6}	<u>\$4,815,558</u>	<u>\$4,815,558</u>				
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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

~~5 -- All Departments, Totals -- Every department is requested to submit to the Joint Budget Committee information on the number of additional federal and cash funds exempt FTE associated with any federal grants or private donations that are applied for or received during FY 2002-03. The~~

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~~information should include the number of FTE, the associated costs (such as workers' compensation, health and life benefits, need for additional space, etc.) that are related to the additional FTE, the direct and indirect matching requirements associated with the federal grant or donated funds, the duration of the grant, and a brief description of the program and its goals and objectives.~~

30 5/30 9:55 P.

- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.